



EUROPEAN  
COMMISSION

Brussels, 12.9.2019  
C(2019) 6417 final

**COMMISSION DECISION**

**of 12.9.2019**

**approving the amendment No. 1 of the Budget of the Euratom Supply Agency for the  
financial year 2019**

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## COMMISSION DECISION

of 12.9.2019

### approving the amendment No. 1 of the Budget of the Euratom Supply Agency for the financial year 2019

THE EUROPEAN COMMISSION,

Having regard to the Treaty establishing the European Atomic Energy Community and in particular Article 54 thereof,

Having regard to the Statutes of the Euratom Supply Agency<sup>1</sup>, and in particular Article 7 thereof,

Having regard to the opinion of the Advisory Committee of the Agency, delivered on 21 March 2019,

Having regard to the Regulation (EU, Euratom) 2018/1046 on the financial rules applicable to the general budget of the European Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and in particular Article 68 thereof,

Having regard to the Commission Decision No C(2018)8293 of 11 December 2018,

Whereas:

- (1) The Council of the European Union has decided<sup>2</sup> not to introduce the charge on transactions provided for in Article 54 of the Treaty establishing the European Atomic Energy Community and in the Statutes of the Euratom Supply Agency.
- (2) The Agency's own revenue (interest on its capital investments) is low (estimated at less than EUR 300 per year) and is not sufficient to cover its operating expenses.
- (3) The Agency therefore requires a contribution from the Commission to cover its expenses that are not covered directly by the Commission budget.
- (4) The Agency handles information, under Chapters 6 and 8 of the Euratom Treaty, stemming from commercial contracts between private companies from the nuclear industry, which are subject to the Agency's signature for the purposes of their conclusion and then stored in the Agency's IT systems.
- (5) In order to ensure continuity and improvement of the IT tools underpinning the Agency's core mission regarding security of supply and monitoring of the nuclear energy market, the Agency needs to replace its current IT applications, which are becoming obsolete,

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<sup>1</sup> Council Decision of 12 February 2008 establishing Statutes for the Euratom Supply Agency (2001/114/EC, Euratom), OJ L 41, 15.2.2008.

<sup>2</sup> At the 23rd meeting of the Council of the European Atomic Energy Community held in Brussels on 1 and 2 February 1960.

- (6) The Agency has launched an official procedure with Commission services in order to redesign and rebuild its current IT system 'Pluto' while revisiting its business processes.
- (7) The Directorate-General for Energy has approved the financing of the new IT project under the budget heading 32 02 02 for the amount of EUR 100 000 (Vigie fiche: 2019-470).
- (8) The Agency's budget, amounting to EUR 123 000, as approved by Commission Decision C(2018) 8293, has to be amended.
- (10) In accordance with Article 7(9) of the Agency's Statutes, any modification of the budget shall be the subject of an amending budget adopted by the same procedure as the initial budget.

HAS DECIDED AS FOLLOWS:

*Sole Article*

The amendment No 1 of the Budget of the Euratom Supply Agency for the financial year 2019, increasing the Agency's budget, by EUR 100 000, to EUR 223 000, as set out in the Annex, is hereby approved.

Done at Brussels, 12.9.2019

*For the Commission*  
*Miguel ARIAS CAÑETE*  
*Member of the Commission*

# EURATOM SUPPLY AGENCY

## BUDGET AMENDMENT No 1/ 2019

ANNEX

### STATEMENT OF REVENUE 2019

Title	Heading	New Amount 2019	Budget Amendment 1/2019	Budget 2019	Comments
<b>Chapter</b>					
<b>Article</b>					
<b>Item</b>					
1	<b>EU contribution</b>				
100	EU contribution	223.000,00	100.000,00	123.000,00	
5	<b>Administrative activity</b>				
520	Bank interest	0,00	0,00	0,00	
	<b>TOTAL</b>	<b>223.000,00</b>	<b>100.000,00</b>	<b>123.000,00</b>	

### STATEMENT OF EXPENDITURE 2019

Title	Heading	New Amount 2019	Budget Amendment 1/2019	Budget 2019	Comments
<b>Chapter</b>					
<b>Article</b>					
<b>Item</b>					
1	<b>Staff</b>				
1300	Mission expenses, travel and other incidental expenses	37.600,00		37.600,00	This appropriation is intended to cover expenditure on transport costs, daily subsistence allowances and the ancillary or exceptional expenses incurred on mission. The costs incurred by persons officially representing the Agency are refunded.
1700	Entertainment and representation expenses for staff	800,00		800,00	
	<b>Title 1 - Total</b>	<b>38.400,00</b>	<b>0,00</b>	<b>38.400,00</b>	
2	<b>Buildings, equipment and miscellaneous operating expenditure</b>				
2255	Subscriptions and purchase of information media	14.000,00		14.000,00	This appropriation is intended to cover: expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, press agency bulletins and various other specialised publications; the cost of subscriptions and access to electronic information services and external data bases and the acquisition of electronic media (CD-ROMs etc.); the training and support required for accessing this information; copyright fees.
2320	Bank charges	600,00		600,00	This appropriation is intended to cover bank charges.
235	Other operating expenditure	0,00			
2350	Membership of nuclear organisations	3.000,00		3.000,00	This appropriation is intended to cover membership of nuclear organisations relevant to the Agency's activities.
2420	Computer centre	135.000,00	100.000,00	35.000,00	This appropriation is intended to cover, in general, the purchase or hire of computers, peripherals and software for the computer centre, and related costs.
2520	Euratom Supply Agency's Advisory Committee meetings	25.000,00		25.000,00	This appropriation is intended to cover travel, <i>per-diem</i> and ancillary expenses of experts, and expenses related to the organisation of meetings of the Advisory Committee and its sub-groups.
2552	Conferences, congresses and meetings	7.000,00		7.000,00	This appropriation is intended to cover the Agency's participation in conferences, congresses and seminars relevant to its activities.
	<b>Title 2 - Total</b>	<b>184.600,00</b>	<b>100.000,00</b>	<b>84.600,00</b>	
	<b>TOTAL</b>	<b>223.000,00</b>	<b>100.000,00</b>	<b>123.000,00</b>	