



Brussels, 25.11.2021
C(2021) 8416 final

COMMISSION DECISION

of 25.11.2021

**approving the amendment No. 1 of the Budget of the Euratom Supply Agency for the
financial year 2021**

COMMISSION DECISION

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THE EUROPEAN COMMISSION,

Having regard to the Treaty establishing the European Atomic Energy Community and in particular Article 54 thereof,

Having regard to the Statutes of the Euratom Supply Agency¹, and in particular Article 7 thereof,

Having regard to the opinion of the Advisory Committee of the Agency, delivered on 7 October 2021,

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and the Council of 18 July 2018 on the financial rules applicable to the general budget of the European Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 and to the Euratom Supply Agency and in particular Article 68 thereof,

Having regard to the Commission decision No C(2020)8593 of 10 December 2020,

Whereas:

- (1) The Council of the European Union has decided² not to introduce the charge on transactions provided for in Article 54 of the Treaty establishing the European Atomic Energy Community and in the Statutes of the Euratom Supply Agency.
- (2) The Agency's own revenue (interest on its capital investments) is low (estimated at less than EUR 300 per year) and is not sufficient to cover its operating expenses.
- (3) The Agency therefore requires a contribution from the Commission to cover its expenses that are not covered directly by the Commission budget.
- (4) The Agency handles information, under chapters 6 and 8 of the Euratom Treaty, stemming from commercial contracts between private companies from the nuclear industry, which are subject to the Agency's signature for the purposes of their conclusion and then stored in the Agency's IT systems.
- (5) The Agency has started the IT project NOEMI ("Nuclear Observatory and ESA Management of Information"), endorsed by the Commission's Information Technology and Cybersecurity Board, in order to redesign and rebuild its current IT system Pluto while revisiting its business processes.

¹ Council Decision of 12 February 2008 establishing Statutes for the Euratom Supply Agency (2008/114/EC, Euratom), OJ L 41, 15.2.2008.

² At the 23rd meeting of the Council of the European Atomic Energy Community held in Brussels on 1 and 2 February 1960.

- (6) The Agency intends to reallocate the amounts of money that could not be spent in 2021 due to the low implementation of certain budget lines under the sanitary crisis to support the transition to the new IT system NOEMI.
- (7) The statement of revenue in the Agency's Budget for 2021, as approved by Commission Decision C(2020) 8593, amounts to EUR 210 000. Within this limit, the statement of expenditure of the Budget for the financial year 2021, as approved by Commission Decision C(2020)8593, has to be amended.
- (8) In accordance with Article 7(9) of the Agency's Statutes, any modification of the budget shall be the subject of an amending budget adopted by the same procedure as the initial budget.

HAS DECIDED AS FOLLOWS:

Sole Article

The Amendment No. 1 of the Budget of the Euratom Supply Agency for the financial year 2021, applying internal transfers between titles and budget lines of the statement of expenditure to support the transition to the new IT system NOEMI, as set out in the Annex, is hereby approved.

Done at Brussels, 25.11.2021

For the Commission
Kadri SIMSON
Member of the Commission

EURATOM SUPPLY AGENCY
BUDGET 2021
AMENDMENT No. 1
(based on budget execution of 28/09/2021)

STATEMENT OF REVENUE

Title Chapter Article Item	Heading	New amount Budget 2021	Budget Amendment 1/2021	Internal transfer 2/2021 ⁽³⁾	Internal transfer 1/2021 ⁽²⁾	Adopted Budget 2021 ⁽¹⁾	Budget outturn 2020	Comments
1	EU contribution							
100	EU contribution	210.000,00	0,00	0,00	0,00	210.000,00	230.000,00	
	Article 100 - Total	210.000,00	0,00	0,00	0,00	210.000,00	230.000,00	
	Chapter 10 - Total	210.000,00	0,00	0,00	0,00	210.000,00	230.000,00	
	Title 1 - Total	210.000,00	0,00	0,00	0,00	210.000,00	230.000,00	
5	Administrative activity							
520	Bank interest	0,00	0,00	0,00	0,00	0,00	248,78	This item is intended to record revenue from bank interest on the Agency's accounts.
	Article 520 - Total	0,00	0,00	0,00	0,00	0,00	248,78	
	Chapter 52 - Total	0,00	0,00	0,00	0,00	0,00	248,78	
	Title 5 - Total	0,00	0,00	0,00	0,00	0,00	248,78	
	TOTAL	210.000,00	0,00	0,00	0,00	210.000,00	230.248,78	

STATEMENT OF EXPENDITURE

Title Chapter Article Item	Heading	New amount Budget 2021	Budget Amendment 1/2021	Internal transfer 2/2021 ⁽³⁾	Internal transfer 1/2021 ⁽²⁾	Adopted Budget 2021 ⁽¹⁾	Budget outturn 2020	Comments
1	Staff							
13	Missions and duty travel							
130	Mission expenses, travel and other incidental expenses							
1300	Mission expenses, travel and other incidental expenses	2.500,00	-11.500,00	0,00	0,00	14.000,00	6.500,00	This appropriation is intended to cover expenditure on transport costs, daily subsistence allowances and the ancillary or exceptional expenses incurred by statutory staff while on mission in the interest of the service, in accordance with the provisions of the Staff Regulations of officials of the European Union.
	Article 130	2.500,00	-11.500,00	0,00	0,00	14.000,00	6.500,00	
	Chapter 13 - Total	2.500,00	-11.500,00	0,00	0,00	14.000,00	6.500,00	
17	Entertainment and representation expenses							
170	Representation expenses for staff							
1700	Representation expenses, events and internal meetings	1.000,00	0,00	0,00	0,00	1.000,00	0,00	This appropriation is intended to cover the cost officially incurred by persons officially representing the Agency including costs incurred for miscellaneous receptions and internal meetings.
	Article 170	1.000,00	0,00	0,00	0,00	1.000,00	0,00	
	Chapter 17 - Total	1.000,00	0,00	0,00	0,00	1.000,00	0,00	
	Title 1 - Total	3.500,00	-11.500,00	0,00	0,00	15.000,00	6.500,00	
2	Buildings, equipment and miscellaneous operating expenditure							
22	Movable property and associated costs							
225	Documentation and library expenditure							
2255	Subscriptions and purchase of information media	12.077,26	-1.922,74	0,00	0,00	14.000,00	17.386,18	This appropriation is intended to cover: the purchase of books and other works in hard copy and in electronic form for the library; expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, press agency bulletins and various other specialised publications, the cost of subscriptions and access to electronic information services and external data bases and the acquisition of electronic media (CD-ROMs etc.); the training and support required for accessing this information; copyright fees.
	Article 225	12.077,26	-1.922,74	0,00	0,00	14.000,00	17.386,18	
	Chapter 22 - Total	12.077,26	-1.922,74	0,00	0,00	14.000,00	17.386,18	
23	Current administrative expenditure							
232	Financial charges							
2320	Bank charges	500,00	0,00	0,00	0,00	500,00	500,00	This appropriation is intended to cover bank charges and the cost of the connection to the interbank telecommunications network.
	Article 232	500,00	0,00	0,00	0,00	500,00	500,00	
233	Legal charges							
2330	Legal costs	0,00	0,00	0,00	0,00	0,00	0,00	This appropriation is intended to cover costs which may be awarded against the Agency by the Court of Justice, the General Court or national courts, the cost of hiring outside lawyers/legal advisers to represent the Agency in Union and national courts.
2339	Fines	0,00	0,00	0,00	0,00	0,00	0,00	This appropriation is intended to cover the damages and interest expenses, agreed compensation through amicable settlement and administrative fines.
	Article 233	0,00	0,00	0,00	0,00	0,00	0,00	
235	Other operating expenditure							
2350	Membership of nuclear organisations	3.500,00	0,00	0,00	0,00	3.500,00	2.861,53	This appropriation is intended to cover membership of nuclear organisations relevant to the Agency's activities.
	Article 235	3.500,00	0,00	0,00	0,00	3.500,00	2.861,53	
	Chapter 23 - Total	4.000,00	0,00	0,00	0,00	4.000,00	3.361,53	

EURATOM SUPPLY AGENCY
BUDGET 2021
AMENDMENT No. 1
(based on budget execution of 28/09/2021)

Title Chapter Article Item	Heading	New amount Budget 2021	Budget Amendment 1/2021	Internal transfer 2/2021(3)	Internal transfer 1/2021(2)	Adopted Budget 2021(1)	Budget outturn 2020	Comments
24	Postal charges and telecommunications							
242	Computer infrastructure							
2420	Computer centre	42.422,74	13.422,74	0,00	0,00	29.000,00	188.000,00	This appropriation is intended to cover, in general, the purchase or maintenance of computers, peripherals and software for the computer centre, and related IT infrastructure and services costs. It includes other specific off-the-shelf softwares used by the Agency.
2421	Equipment and software for departmental systems ⁽¹⁾	125.000,00	0,00	0,00	0,00	125.000,00	0,00	This appropriation is intended to cover the cost of studies, development and maintenance related to NOEMI.
	Article 242 - Total	167.422,74	13.422,74	0,00	0,00	154.000,00	188.000,00	
	Chapter 24 - Total	167.422,74	13.422,74	0,00	0,00	154.000,00	188.000,00	
25	Expenditure on formal and other meetings							
252	Euratom Supply Agency's Advisory Committee meetings							
2520	Euratom Supply Agency's Advisory Committee meetings	3.500,00	0,00	-3.500,00	-5.000,00	12.000,00	0,00	This appropriation is intended to cover travel, <i>per-diem</i> and ancillary expenses of experts, and expenses related to the organisation of meetings of the Advisory Committee and its sub-groups.
	Article 252 - Total	3.500,00	0,00	-3.500,00	-5.000,00	12.000,00	0,00	
255	Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings							
2552	Conferences, congresses and meetings	12.500,00	0,00	3.500,00	5.000,00	4.000,00	3.000,00	This appropriation is intended to cover expenditure on the organisation of and participation in conferences (enrolment fees etc.), congresses and meetings relevant to its activities. It is also intended to cover the costs relating to the organisation of external meetings not covered by the existing infrastructure.
	Article 255 - Total	12.500,00	0,00	3.500,00	5.000,00	4.000,00	3.000,00	
	Chapter 25 - Total	16.000,00	0,00	0,00	0,00	16.000,00	3.000,00	
26	Consultations, studies							
260	Limited consultations, studies and surveys							
2600	Limited consultations, studies and surveys ⁽¹⁾	0,00	0,00	0,00	0,00	0,00	0,00	Appropriation for contracting studies out to highly-qualified experts when the Commission or the Agency does not have suitable staff available to allow these studies to be carried out in-house.
	Article 260 - Total	0,00	0,00	0,00	0,00	0,00	0,00	
	Chapter 26 - Total	0,00	0,00	0,00	0,00	0,00	0,00	
27	Publication & Information							
271	Publications							
2710	Publications	4.000,00	0,00	0,00	0,00	4.000,00	5.447,45	This appropriation is intended to cover the costs of publishing the Agency's annual report and other publication activities (in paper or electronic form) directly linked to the achievement of the objectives of the Agency.
	Article 271 - Total	4.000,00	0,00	0,00	0,00	4.000,00	5.447,45	
272	Expenditure on information							
2720	Expenditure on information and communication activities	3.000,00	0,00	0,00	0,00	3.000,00	5.254,01	This appropriation is intended to cover the costs on information and participation in public events, multiplier activities (organisation of seminars, reception of groups of visitors etc.) and communication activities directly linked to the achievement of the objectives of the Agency.
	Article 272 - Total	3.000,00	0,00	0,00	0,00	3.000,00	5.254,01	
	Chapter 27 - Total	7.000,00	0,00	0,00	0,00	7.000,00	10.701,46	
	Title 2 - Total	206.500,00	11.500,00	0,00	0,00	195.000,00	222.449,17	
	TOTAL	210.000,00	0,00	0,00	0,00	210.000,00	228.949,17	

⁽¹⁾ C(2020)8593/10.12.2020

⁽²⁾ Ares(2021)4768758 Decision 1/2021 of 23/7/2021 of the Director general on the internal transfer of appropriations in the 2021 budget of the Euratom Supply Agency.

⁽³⁾ ARES(2021)5593675 Decision 2/2021 of 6/9/2021 of the Director general on the internal transfer of appropriations in the 2021 budget of the Euratom Supply Agency.