



Brussels, 14.12.2022
C(2022) 9491 final

COMMISSION DECISION

of 14.12.2022

adopting the budget of the Euratom Supply Agency for the financial year 2023

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of 14.12.2022

adopting the budget of the Euratom Supply Agency for the financial year 2023

THE EUROPEAN COMMISSION,

Having regard to the Treaty establishing the European Atomic Energy Community and in particular Article 54 thereof,

Having regard to the Statutes of the Euratom Supply Agency¹, and in particular Article 7 thereof,

Having regard to the opinion of the Advisory Committee of the Agency, delivered on 19 October 2021,

Having regard to the Statement of estimates of the European Commission for the financial year 2023², adopted by the Commission on 7 June 2022,

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and the Council of 18 July 2018 on the financial rules applicable to the general budget of the European Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012, in particular Article 68 thereof ,

Whereas:

- (1) The Council of the European Atomic Energy Community has decided³ not to introduce the charge on transactions provided for in Article 54 of the Treaty establishing the European Atomic Energy Community and in the Statutes of the Euratom Supply Agency.
- (2) The Agency has no own revenue (zero interest on its capital investments in 2022) to cover its operating expenses.
- (3) The Agency is committed to further enhance the efficiency of its operations, notably by advancing in the implementation of the IT system supporting its work.
- (4) The European Parliament encourages the Agency to pursue the digitalisation of its services as a way of reducing bureaucracy⁴.
- (5) The Agency therefore requires a contribution from the Commission to cover its expenses that are not covered directly by the Commission.

¹ Council Decision of 12 February 2008 establishing Statutes for the Euratom Supply Agency (2008/114/EC, Euratom), OJ L 41, 15.2.2008.

² COM/2022/400 – 7.6.2022.

³ At the 23rd meeting of the Council of the European Atomic Energy Community held in Brussels on 1 and 2 February 1960.

⁴ European Parliament resolution of 4 May 2022 with observations forming an integral part of the decision on discharge in respect of the implementation of the budget of the Euratom Supply Agency for the financial year 2020 (2021/2137(DEC)).

HAS DECIDED AS FOLLOWS:

Sole Article

The budget of the Euratom Supply Agency for the financial year 2023, amounting to EUR 228 000 (which comes solely from the EU budget contribution under Section III – Commission, budget item 20 03 14 01), as set out in the Annex, is hereby adopted.

Done at Brussels, 14.12.2022

For the Commission
Kadri SIMSON
Member of the Commission

**Euratom Supply Agency
Budget 2023**

STATEMENT OF REVENUE

Title	Chapter	Article	Item	Heading	Budget 2023	Budget 2022 ⁽¹⁾	Budget 2021 ⁽²⁾	Comments ⁽³⁾
1 Euratom contribution								
10	100	1000		Euratom contribution	228.000,00	167.000,00	210.000,00	
Title 1 - Total					228.000,00	167.000,00	210.000,00	
5 Administrative activity								
52	520	5200		Bank interest	p.m.	p.m.	p.m.	This item is intended to record revenue from bank interest on the Agency's accounts.
Title 5 - Total					0,00	0,00	0,00	
REVENUE TOTAL					228.000,00	167.000,00	210.000,00	

STATEMENT OF EXPENDITURE

Title	Chapter	Article	Item	Heading	Budget 2023	Budget 2022 ⁽¹⁾	Budget 2021 ⁽²⁾	Comments ⁽³⁾
1 Staff								
13 Non-salary staff related expenditure								
130 Mission expenses, travel and other incidental expenses								
1300				Mission expenses, travel and other incidental expenses	14.400,00	18.000,00	2.500,00	This appropriation is intended to cover expenditure on transport costs, daily subsistence allowances and the ancillary or exceptional expenses incurred by statutory staff while on mission in the interest of the service, in accordance with the provisions of the Staff Regulations of officials of the European Union.
Article 130 - Total					14.400,00	18.000,00	2.500,00	
131 Entertainment and representation expenses								
1310				Representation expenses and internal meetings	800,00	1.000,00	1.000,00	This appropriation is intended to cover the cost officially incurred by persons officially representing the Agency, including costs incurred for miscellaneous receptions, and the cost of internal meetings that are not covered by the Commission.
Article 131 - Total					800,00	1.000,00	1.000,00	
132 Training expenses								
1320				Further training	p.m.	-	-	This appropriation is intended to cover expenditure on training designed to improve the knowledge and skills of the staff that are not covered by the Commission, including practical and logistical aspects of organising courses.
Article 132 - Total					0,00	0,00	0,00	
Chapter 13 - Total					15.200,00	19.000,00	3.500,00	
Title 1 'Staff' - Total					15.200,00	19.000,00	3.500,00	
2 Operating expenditure								
21 Work environment expenditure								
211 Information and communication technology								
2111				Equipment, software and services for information systems	15.000,00	15.000,00	10.092,78	This appropriation is intended to cover the costs of operating information systems (notably NOEMI), and of other costs related to information technology necessary to meet business needs. It includes in particular: - the purchase or maintenance of hardware, IT infrastructure and service costs related to the environment of information systems and to other business needs, - information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications, - security and compliance: costs to define, establish, enforce, and measure security, compliance, and disaster recovery readiness for information systems, - software necessary to maintain information systems and to meet other business needs: purchase, licensing, maintenance and support for the operation of off-the-shelf software, - information systems management: costs in relation to the management, administration and planning of IT, in particular the cost of related studies.
2112				Information systems development	155.800,00	81.000,00	157.329,96	This appropriation is intended to cover the cost of development of information systems, notably the NOEMI system. It covers in particular resources involved with the analysis, design, development, code, test and release packaging services associated with application development projects.
2113				Hosting of information systems	p.m.	-	-	This appropriation is intended to cover the costs related to the hosting of NOEMI information system in the secure environment of the European Commission's data centre.
Article 211 - Total					170.800,00	96.000,00	167.422,74	
Chapter 21 - Total					170.800,00	96.000,00	167.422,74	

Title	Chapter Article Item	Heading	Budget 2023	Budget 2022 ⁽¹⁾	Budget 2021 ⁽²⁾	Comments ⁽³⁾
22	Current operating expenditure					
222	Acquisition of information					
	2220	Subscriptions and purchase of information media	14.000,00	14.000,00	12.077,26	This appropriation is intended to cover: the purchase of books and other works in hard copy and in electronic form for the library; expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, press agency bulletins and various other specialised publications; the cost of subscriptions and access to electronic information services and external data bases and the acquisition of electronic media (CD-ROMs etc.); the training and support required for accessing this information; copyright fees.
	Article 222 - Total		14.000,00	14.000,00	12.077,26	
224	Membership fees					
	2240	Membership of nuclear organisations	4.000,00	4.000,00	3.793,00	This appropriation is intended to cover membership of nuclear organisations relevant to the Agency's activities.
	Article 224 - Total		4.000,00	4.000,00	3.793,00	
225	Meetings, conferences and congresses					
	2251	Euratom Supply Agency's Advisory Committee meetings	13.200,00	18.000,00	1.517,19	This appropriation is intended to cover travel, subsistence and incidental expenses of experts participating in meetings of the Advisory Committee and its sub-groups, and cost of organisation of such meetings.
	2252	Conferences, congresses and other external meetings	6.000,00	6.000,00	14.482,81	This appropriation is intended to cover expenditure on the organisation of and participation in conferences (enrolment fees etc), congresses and meetings relevant to its activities. It is also intended to cover the costs relating to the organisation of external meetings not covered by the existing infrastructure.
	Article 225 - Total		19.200,00	24.000,00	16.000,00	
226	Consultations, studies and technical assistance					
	2261	Limited consultations, studies and surveys	p.m.	5.000,00	p.m.	Appropriation for contracting studies out to highly-qualified experts (individual or companies) when the Commission or the Agency does not have suitable knowledge or skills to allow these studies to be carried out in-house.
	2262	Technical assistance	p.m.	-	-	Appropriation for technical assistance services related to the SAMIRA Action Plan when the Commission or the Agency does not have knowledge or skills, in particular collection of data on the supply of medical radioisotopes for medical uses.
	Article 226 - Total		0,00	5.000,00	0,00	
227	Communication and publications					
	2271	Publications	2.500,00	2.500,00	2.881,67	This appropriation is intended to cover the costs of publishing the Agency's annual report and other publication activities (in paper or electronic form) directly linked to the achievement of the objectives of the Agency.
	2272	Expenditure on information and communication activities	2.000,00	2.000,00	4.118,33	This appropriation is intended to cover the costs on information and participation in public events, multiplier activities (organisation of seminars, reception of groups of visitors etc.) and communication activities directly linked to the achievement of the objectives of the Agency.
	Article 227 - Total		4.500,00	4.500,00	7.000,00	
	Chapter 22 - Total		41.700,00	51.500,00	38.870,26	
23	Other administrative expenditure					
232	Financial charges					
	2320	Bank charges	300,00	500,00	207,00	This appropriation is intended to cover bank charges and the cost of the connection to the interbank telecommunications network.
	2321	Exchange-rate differences	p.m.	p.m.	p.m.	Appropriation to cover differences arising from exchange transactions
	Article 232		300,00	500,00	207,00	
233	Legal charges					
	2330	Legal costs	p.m.	p.m.	p.m.	This appropriation is intended to cover costs which may be awarded against the Agency by the Court of Justice, the General Court or national courts, the cost of hiring outside lawyers/legal advisers to represent the Agency in Union and national courts.
	2339	Fines	p.m.	p.m.	p.m.	This appropriation is intended to cover the damages and interest expenses, compensation agreed through amicable settlement and administrative fines.
	Article 233		0,00	0,00	0,00	
	Chapter 23 - Total		300,00	500,00	207,00	
	Title 2 'Operating expenditure' - Total		212.800,00	148.000,00	206.500,00	
	EXPENDITURE TOTAL		228.000,00	167.000,00	210.000,00	

(1) Adopted Budget 2022

(2) Budget 2021, after Amendment no 1/2021 and internal transfers

(3) New budget nomenclature starting 2023.