

DECISION No 2/2023
OF THE ACTING DIRECTOR -GENERAL OF THE EURATOM SUPPLY AGENCY

Internal transfer of appropriations in the 2023 budget of the Euratom Supply Agency

THE ACTING DIRECTOR-GENERAL OF THE EURATOM SUPPLY AGENCY,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Articles 52 (2) (b), 54 and 106a thereof,

Having regard to the Council Decision of 12 February 2008 establishing Statutes for the Euratom Supply Agency (2008/114/EC, Euratom)¹ (hereinafter 'the Statutes'), and in particular Article 8 of the said Statutes,

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012² (hereinafter 'the Financial Regulation'), and in particular Articles 28 and 68 thereof,

Having regard to Commission Decisions No C(2022)9491 of 14 December 2022 and No C(2023)5332 of 9 August 2023,

Having regard the Decision of the Director General No 1/2023³

Having regard to the budget execution of 1st of December 2023,

Whereas:

- (1) The Agency intends to reallocate small amounts of appropriations to support upcoming business needs and respond to increased transportation costs.

¹ OJ L 41, 15.2.2008, p. 15.

² OJ L 193, 30.7.2018, p. 1.

³ Ares(2023)5960380

- (2) There is an urgent need to reinforce the budget line 2251 before the upcoming meeting of the Advisory Committee organised in December in Luxembourg.
- (3) The Agency is committed to implementing the principle of sound financial management.

HAS DECIDED AS FOLLOWS:

Article 1

The internal transfer within:

- Title I of the amount of EUR 1.500,00 from Item 1320 to Item 1300 within Chapter 13 “Non-salary staff related expenditure” of the Agency’s statement of expenditure as set out in the Annex, is hereby approved.
- Title I of the amount of EUR 500,00 from Item 1320 to Item 1310 within Chapter 13 “Non-salary staff related expenditure” of the Agency’s statement of expenditure as set out in the Annex, is hereby approved.
- Title II of the amount of EUR 4.500,00 from Item 2111 to Item 2112 within Chapter 21 “Information and communication technology” of the Agency’s statement of expenditure as set out in the Annex, is hereby approved.
- Title II of the amount of EUR 1.513,53 from Item 2220 to Item 2251 within Chapter 22 “Current operating expenditure” of the Agency’s statement of expenditure as set out in the Annex, is hereby approved.
- Title II of the amount of EUR 2.429,44 from Item 2252 to Item 2251 within Chapter 22 “Current operating expenditure” of the Agency’s statement of expenditure as set out in the Annex, is hereby approved.
- Title II of the amount of EUR 550 from Item 2271 to Item 2240 within Chapter 22 “Current operating expenditure” of the Agency’s statement of expenditure as set out in the Annex, is hereby approved.
- Title II of the amount of EUR 777,19 from Item 2272 to Item 2251 within Chapter 22 “Current operating expenditure” of the Agency’s statement of expenditure as set out in the Annex, is hereby approved.

Article 2

This Decision shall enter into force on the day of its adoption.

Article 3

Copy of this Decision shall be communicated, upon its adoption, to the European Commission.

Done at Luxembourg.

Stefano Ciccarello

Acting Director General

Qualified electronic signature by:

STEFANO CICCARELLO

Date: 2023-12-08 11:51:46 +01:00



Appropriation(s) list

Local Key	Comm.Credits	Comm.Cons.	Comm.Credits Avail.	Pay.Credits	Pay.Cons.	Pay.Credits Avail.	Inc. Cons.	Description
AAEU-B2023-%-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	BUDGET 2023 EXPENSES
AAEU-B2023-A01-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STAFF
AAEU-B2023-A013-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NON-SALARY STAFF REL
AAEU-B2023-A0130-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MISSION EXPENSES TR
AAEU-B2023-A01300-C1-EURATOM	18 000.00	18 000.00	0.00	18 000.00	16 528.36	1 471.64	0.00	MISSION EXPENSES TR
AAEU-B2023-A0131-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ENTERTAINMENT AND RE
AAEU-B2023-A01310-C1-EURATOM	800.00	800.00	0.00	800.00	488.71	311.29	0.00	REPRESENTATION EXPEN
AAEU-B2023-A0132-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TRAINING EXPENSES
AAEU-B2023-A01320-C1-EURATOM	2 000.00	0.00	2 000.00	2 000.00	0.00	2 000.00	0.00	FURTHER TRAINING
AAEU-B2023-A0135-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SERVICE LEVEL AGREEM
AAEU-B2023-A01350-C1-EURATOM	30 160.00	30 000.00	160.00	30 160.00	17 027.65	13 132.35	0.00	SLA ACCOUNTING OFFIC
AAEU-B2023-A02-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OPERATING EXPENDITUR
AAEU-B2023-A021-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	WORK ENVIRONMENT EXP

Local Key	Comm.Credits	Comm.Cons.	Comm.Credits Avail.	Pay.Credits	Pay.Cons.	Pay.Credits Avail.	Inc. Cons.	Description
AAEU-B2023-A0211-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	INFORMATION AND COMM
AAEU-B2023-A02111-C1-EURATOM	8 200.00	3 445.53	4 754.47	8 200.00	2 065.15	6 134.85	0.00	EQUIPMENT SOFTWARE
AAEU-B2023-A02112-C1-EURATOM	155 800.00	120 648.82	35 151.18	155 800.00	41 162.10	114 637.90	0.00	INFORMATION SYSTEMS
AAEU-B2023-A02113-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HOSTING OF INFORMATI
AAEU-B2023-A022-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	CURRENT OPERATING EX
AAEU-B2023-A0222-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ACQUISITION OF INFOR
AAEU-B2023-A02220-C1-EURATOM	15 500.00	13 986.47	1 513.53	15 500.00	13 986.47	1 513.53	0.00	SUBSCRIPTIONS AND PU
AAEU-B2023-A0224-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MEMBERSHIP FEES
AAEU-B2023-A02240-C1-EURATOM	4 000.00	1 945.00	2 055.00	4 000.00	1 945.00	2 055.00	0.00	MEMBERSHIP OF NUCLEA
AAEU-B2023-A0225-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MEETINGS CONFERENCE
AAEU-B2023-A02251-C1-EURATOM	14 200.00	14 143.70	56.30	14 200.00	7 343.70	6 856.30	0.00	ADVISORY COMMITTEE M
AAEU-B2023-A02252-C1-EURATOM	6 000.00	6 000.00	0.00	6 000.00	3 570.56	2 429.44	0.00	CONFERENCES CONGRES
AAEU-B2023-A0226-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	CONSULTATIONS STUDI
AAEU-B2023-A02261-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LIMITED CONSULTATION
AAEU-B2023-A02262-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TECHNICAL ASSISTANCE
AAEU-B2023-A0227-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	COMMUNICATION AND PU
AAEU-B2023-A02271-C1-EURATOM	1 750.00	1 200.00	550.00	1 750.00	0.00	1 750.00	0.00	PUBLICATIONS
AAEU-B2023-A02272-C1-EURATOM	1 250.00	472.81	777.19	1 250.00	443.51	806.49	0.00	EXPENDITURE ON INFOR

Local Key	Comm.Credits	Comm.Cons.	Comm.Credits Avail.	Pay.Credits	Pay.Cons.	Pay.Credits Avail.	Inc. Cons.	Description
AAEU-B2023-A023-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OTHER ADMINISTRATIVE
AAEU-B2023-A0232-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	FINANCIAL CHARGES
AAEU-B2023-A02320-C1-EURATOM	500.00	300.00	200.00	500.00	149.00	351.00	0.00	BANK CHARGES
AAEU-B2023-A02321-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	EXCHANGE-RATE DIFFER
AAEU-B2023-A0233-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LEGAL CHARGES
AAEU-B2023-A02330-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LEGAL COSTS
AAEU-B2023-A02339-C1-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	FINES
AAEU-B2023-%-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	BUDGET 2023 EXPENSES
AAEU-B2023-A01-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STAFF
AAEU-B2023-A013-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NON-SALARY STAFF REL
AAEU-B2023-A0130-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MISSION EXPENSES TR
AAEU-B2023-A01300-C8-EURATOM	1 268.47	655.75	612.72	1 268.47	655.75	612.72	0.00	MISSION EXPENSES TR
AAEU-B2023-A0131-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ENTERTAINMENT AND RE
AAEU-B2023-A01310-C8-EURATOM	14.52	0.00	14.52	14.52	0.00	14.52	0.00	REPRESENTATION EXPEN
AAEU-B2023-A0132-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TRAINING EXPENSES
AAEU-B2023-A01320-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	FURTHER TRAINING
AAEU-B2023-A0135-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SERVICE LEVEL AGREEM
AAEU-B2023-A01350-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SLA ACCOUNTING OFFIC
AAEU-B2023-A02-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OPERATING EXPENDITUR

Local Key	Comm.Credits	Comm.Cons.	Comm.Credits Avail.	Pay.Credits	Pay.Cons.	Pay.Credits Avail.	Inc. Cons.	Description
AAEU-B2023-A021-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	WORK ENVIRONMENT EXP
AAEU-B2023-A0211-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	INFORMATION AND COMM
AAEU-B2023-A02111-C8-EURATOM	48 536.88	48 463.17	73.71	48 536.88	38 153.39	10 383.49	0.00	EQUIPMENT SOFTWARE
AAEU-B2023-A02112-C8-EURATOM	45 131.20	45 131.20	0.00	45 131.20	26 617.60	18 513.60	0.00	INFORMATION SYSTEMS
AAEU-B2023-A02113-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HOSTING OF INFORMATI
AAEU-B2023-A022-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	CURRENT OPERATING EX
AAEU-B2023-A0222-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ACQUISITION OF INFOR
AAEU-B2023-A02220-C8-EURATOM	439.00	439.00	0.00	439.00	439.00	0.00	0.00	SUBSCRIPTIONS AND PU
AAEU-B2023-A0224-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MEMBERSHIP FEES
AAEU-B2023-A02240-C8-EURATOM	3 178.00	3 026.51	151.49	3 178.00	3 026.51	151.49	0.00	MEMBERSHIP OF NUCLEA
AAEU-B2023-A0225-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MEETINGS CONFERENCE
AAEU-B2023-A02251-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ADVISORY COMMITTEE M
AAEU-B2023-A02252-C8-EURATOM	1 593.90	1 593.90	0.00	1 593.90	1 593.90	0.00	0.00	CONFERENCES CONGRES
AAEU-B2023-A0226-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	CONSULTATIONS STUDI
AAEU-B2023-A02261-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LIMITED CONSULTATION
AAEU-B2023-A02262-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TECHNICAL ASSISTANCE
AAEU-B2023-A0227-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	COMMUNICATION AND PU
AAEU-B2023-A02271-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PUBLICATIONS

Local Key	Comm.Credits	Comm.Cons.	Comm.Credits Avail.	Pay.Credits	Pay.Cons.	Pay.Credits Avail.	Inc. Cons.	Description
AAEU-B2023-A02272-C8-EURATOM	3 433.50	3 433.50	0.00	3 433.50	2 433.50	1 000.00	0.00	EXPENDITURE ON INFOR
AAEU-B2023-A023-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OTHER ADMINISTRATIVE
AAEU-B2023-A0232-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	FINANCIAL CHARGES
AAEU-B2023-A02320-C8-EURATOM	50.00	0.00	50.00	50.00	0.00	50.00	0.00	BANK CHARGES
AAEU-B2023-A02321-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	EXCHANGE-RATE DIFFER
AAEU-B2023-A0233-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LEGAL CHARGES
AAEU-B2023-A02330-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LEGAL COSTS
AAEU-B2023-A02339-C8-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	FINES
AAEU-B2023-%-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	BUDGET 2023 EXPENSES
AAEU-B2023-A01-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STAFF
AAEU-B2023-A013-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NON-SALARY STAFF REL
AAEU-B2023-A0130-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MISSION EXPENSES TR
AAEU-B2023-A01300-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MISSION EXPENSES TR
AAEU-B2023-A0131-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ENTERTAINMENT AND RE
AAEU-B2023-A01310-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	REPRESENTATION EXPEN
AAEU-B2023-A0132-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TRAINING EXPENSES
AAEU-B2023-A01320-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	FURTHER TRAINING
AAEU-B2023-A0135-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SERVICE LEVEL AGREEM
AAEU-B2023-A01350-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SLA ACCOUNTING OFFIC

Local Key	Comm.Credits	Comm.Cons.	Comm.Credits Avail.	Pay.Credits	Pay.Cons.	Pay.Credits Avail.	Inc. Cons.	Description
AAEU-B2023-A02-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OPERATING EXPENDITUR
AAEU-B2023-A021-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	WORK ENVIRONMENT EXP
AAEU-B2023-A0211-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	INFORMATION AND COMM
AAEU-B2023-A02111-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	EQUIPMENT SOFTWARE
AAEU-B2023-A02112-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	INFORMATION SYSTEMS
AAEU-B2023-A02113-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HOSTING OF INFORMATI
AAEU-B2023-A022-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	CURRENT OPERATING EX
AAEU-B2023-A0222-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ACQUISITION OF INFOR
AAEU-B2023-A02220-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SUBSCRIPTIONS AND PU
AAEU-B2023-A0224-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MEMBERSHIP FEES
AAEU-B2023-A02240-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MEMBERSHIP OF NUCLEA
AAEU-B2023-A0225-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MEETINGS CONFERENCE
AAEU-B2023-A02251-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ADVISORY COMMITTEE M
AAEU-B2023-A02252-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	CONFERENCES CONGRES
AAEU-B2023-A0226-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	CONSULTATIONS STUDI
AAEU-B2023-A02261-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LIMITED CONSULTATION
AAEU-B2023-A02262-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TECHNICAL ASSISTANCE
AAEU-B2023-A0227-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	COMMUNICATION AND PU

Local Key	Comm.Credits	Comm.Cons.	Comm.Credits Avail.	Pay.Credits	Pay.Cons.	Pay.Credits Avail.	Inc. Cons.	Description
AAEU-B2023-A02271-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PUBLICATIONS
AAEU-B2023-A02272-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	EXPENDITURE ON INFOR
AAEU-B2023-A023-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OTHER ADMINISTRATIVE
AAEU-B2023-A0232-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	FINANCIAL CHARGES
AAEU-B2023-A02320-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	BANK CHARGES
AAEU-B2023-A02321-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	EXCHANGE-RATE DIFFER
AAEU-B2023-A0233-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LEGAL CHARGES
AAEU-B2023-A02330-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LEGAL COSTS
AAEU-B2023-A02339-C9-EURATOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	FINES

Euratom Supply Agency Budget 2023

STATEMENT OF REVENUE

Title	Chapter	Article	Item	Heading	Budget 2023 - new amount	Internal transfer 2/2023	Internal transfer 1/2023	Amendment 1/2023	Budget 2023	Comments
1 Euratom contribution										
	10	100	1000	Euratom contribution	258.160,00			30.160,00	228.000,00	
Title 1 - Total					258.160,00	0,00	0,00	30.160,00	228.000,00	
5 Administrative activity										
	52	520	5200	Bank interest	p.m.	p.m.	p.m.	p.m.	p.m.	This item is intended to record revenue from bank interest on the Agency's accounts.
Title 5 - Total					0,00	0,00	0,00	0,00	0,00	
REVENUE TOTAL					258.160,00	0,00	0,00	30.160,00	228.000,00	

STATEMENT OF EXPENDITURE

Title	Chapter	Article	Item	Heading	Budget 2023 - new amount	Internal transfer 2_2023	Internal transfer 1_2023	Amendment 1/2023	Budget 2023	Comments
1 Staff										
13 Non-salary staff related expenditure										
130 Mission expenses, travel and other incidental expenses										
	1300			Mission expenses, travel and other incidental expenses	19.500,00	1.500,00		3.600,00	14.400,00	This appropriation is intended to cover expenditure on transport costs, daily subsistence allowances and the ancillary or exceptional expenses incurred by statutory staff while on mission in the interest of the service, in accordance with the provisions of the Staff Regulations of officials of the European Union.
Article 130 - Total					19.500,00	1.500,00	0,00	3.600,00	14.400,00	
131 Entertainment and representation expenses										
	1310			Representation expenses and internal meetings	1.300,00	500,00	0,00	0,00	800,00	This appropriation is intended to cover the cost officially incurred by persons officially representing the Agency, including costs incurred for miscellaneous receptions, and the cost of internal meetings that are not covered by the Commission.
Article 131 - Total					1.300,00	500,00	0,00	0,00	800,00	
132 Training expenses										
	1320			Further training	0,00	-2.000,00		2.000,00	p.m.	This appropriation is intended to cover expenditure on training designed to improve the knowledge and skills of the staff that are not covered by the Commission, including practical and logistical aspects of organising courses.
Article 132 - Total					0,00	-2.000,00	0,00	2.000,00	0,00	
135 Service level agreements										
	1350			Accounting officer	30.160,00			30.160,00		* new article This appropriation is intended to cover costs of provision of the accounting officer function shared with another agency, in line with the service level agreement.
Article 135 - Total					30.160,00	0,00	0,00	30.160,00	0,00	
Chapter 13 - Total					50.960,00	0,00	0,00	35.760,00	15.200,00	
Title 1 'Staff' - Total					50.960,00	0,00	0,00	35.760,00	15.200,00	
2 Operating expenditure										
21 Work environment expenditure										
211 Information and communication technology										
	2111			Equipment, software and services for information systems	3.700,00	-4.500,00	0,00	-6.800,00	15.000,00	This appropriation is intended to cover the costs of operating information systems (notably NOEMI), and of other costs related to information technology necessary to meet business needs. It includes in particular: - the purchase or maintenance of hardware, IT infrastructure and service
	2112			Information systems development	160.300,00	4.500,00	0,00	0,00	155.800,00	This appropriation is intended to cover the cost of development of information systems, notably the NOEMI system. It covers in particular resources involved with the analysis, design, development, code, test and release packaging services associated with application development projects.
	2113			Hosting of information systems	p.m.	-	-	-	p.m.	This appropriation is intended to cover the costs related to the hosting of NOEMI information system in the secure environment of the European Commission's data centre.
Article 211 - Total					164.000,00	0,00	0,00	-6.800,00	170.800,00	
Chapter 21 - Total					164.000,00	0,00	0,00	-6.800,00	170.800,00	

Title	Chapter Article Item	Heading	Budget 2023 - new amount	Internal transfer 2_2023	Internal transfer 1_2023	Amendment 1/2023	Budget 2023	Comments
22	Current operating expenditure							
222	Acquisition of information							
	2220	Subscriptions and purchase of information media	13.986,47	-1.513,53	1.500,00	0,00	14.000,00	This appropriation is intended to cover: the purchase of books and other works in hard copy and in electronic form for the library; expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, press releases, bulletins and
	Article 222 - Total		13.986,47	-1.513,53	1.500,00	0,00	14.000,00	
224	Membership fees							
	2240	Membership of nuclear organisations	4.550,00	550,00		0,00	4.000,00	This appropriation is intended to cover membership of nuclear organisations relevant to the Agency's activities.
	Article 224 - Total		4.550,00	550,00	0,00	0,00	4.000,00	
225	Meetings, conferences and congresses							
	2251	Euratom Supply Agency's Advisory Committee meetings	14.977,19	777,19	0,00	1.000,00	13.200,00	This appropriation is intended to cover travel, subsistence and incidental expenses of experts participating in meetings of the Advisory Committee and its sub-groups, and cost of organisation of such meetings.
	2251	Euratom Supply Agency's Advisory Committee meetings	1.513,53	1.513,53	0,00	0,00	0,00	This appropriation is intended to cover travel, subsistence and incidental expenses of experts participating in meetings of the Advisory Committee and its sub-groups, and cost of organisation of such meetings.
	2251	Euratom Supply Agency's Advisory Committee meetings	2.429,44	2.429,44	0,00	0,00	0,00	This appropriation is intended to cover travel, subsistence and incidental expenses of experts participating in meetings of the Advisory Committee and its sub-groups, and cost of organisation of such meetings.
	2252	Conferences, congresses and other external meetings	3.570,56	-2.429,44	0,00	0,00	6.000,00	This appropriation is intended to cover expenditure on the organisation of and participation in conferences (enrolment fees etc), congresses and meetings relevant to its activities. It is also intended to cover the costs relating to the organisation of external meetings not covered by the existing infrastructure.
	Article 225 - Total		22.490,72	2.290,72	0,00	1.000,00	19.200,00	
226	Consultations, studies and technical assistance							
	2261	Limited consultations, studies and surveys	p.m.	-	-	-	p.m.	Appropriation for contracting studies out to highly-qualified experts (individual or companies) when the Commission or the Agency does not have suitable knowledge or skills to allow these studies to be carried out in-house.
	2262	Technical assistance	p.m.	-	-	-	p.m.	Appropriation for technical assistance services related to the SAMIRA Action Plan when the Commission or the Agency does not have knowledge or skills, in particular collection of data on the supply of medical radioisotopes for medical uses.
	Article 226 - Total		0,00	0,00	0,00	0,00	0,00	
227	Communication and publications							
	2271	Publications	1.200,00	-550,00	-750,00	0,00	2.500,00	This appropriation is intended to cover the costs of publishing the Agency's annual report and other publication activities (in paper or electronic form) directly linked to the achievement of the objectives of the Agency.
	2272	Expenditure on information and communication activities	472,81	-777,19	-750,00	0,00	2.000,00	This appropriation is intended to cover the costs on information and participation in public events, multiplier activities (organisation of seminars, reception of groups of visitors etc.) and communication activities directly linked to the achievement of the objectives of the Agency.
	Article 227 - Total		1.672,81	-1.327,19	-1.500,00	0,00	4.500,00	
	Chapter 22 - Total		42.700,00	0,00	0,00	1.000,00	41.700,00	
23	Other administrative expenditure							
232	Financial charges							
	2320	Bank charges	500,00			200,00	300,00	This appropriation is intended to cover bank charges and the cost of the connection to the interbank telecommunications network.
	2321	Exchange-rate differences	p.m.	-	-	-	p.m.	Appropriation to cover differences arising from exchange transactions
	Article 232		500,00	0,00	0,00	200,00	300,00	
233	Legal charges							
	2330	Legal costs	p.m.	-	-	-	p.m.	This appropriation is intended to cover costs which may be awarded against the Agency by the Court of Justice, the General Court or national courts, the cost of hiring outside lawyers/legal advisers to represent the Agency in Union and national courts.
	2339	Fines	p.m.	-	-	-	p.m.	This appropriation is intended to cover the damages and interest expenses, compensation agreed through amicable settlement and administrative fines.
	Article 233		0,00	0,00	0,00	0,00	0,00	
	Chapter 23 - Total		500,00	0,00	0,00	200,00	300,00	
	Title 2 'Operating expenditure' - Total		207.200,00	0,00	0,00	-5.600,00	212.800,00	
	EXPENDITURE TOTAL		258.160,00	0,00	0,00	30.160,00	228.000,00	