



Brussels, 22.11.2024
C(2024) 7955 final

COMMISSION DECISION

of 22.11.2024

adopting the budget of the Euratom Supply Agency for the financial year 2025

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THE EUROPEAN COMMISSION,

Having regard to the Treaty establishing the European Atomic Energy Community and in particular Article 54 thereof,

Having regard to the Statutes of the Euratom Supply Agency¹, and in particular Article 7 thereof,

Having regard to the positive opinion of the Advisory Committee of the Agency given on 14 December 2023,

Having regard to Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union, and in particular Article 68 thereof;

Whereas:

- (1) The Council of the European Union has decided² not to introduce the charge on transactions provided for in Article 54 of the Treaty establishing the European Atomic Energy Community and in the Statutes of the Euratom Supply Agency.
- (2) The Agency has no own revenue to cover its operating expenses.
- (3) The European Parliament stresses inter alia the need for the Agency to continue to be proactive with regard to digitalisation in terms of internal operation and management³.
- (4) The Agency therefore requires a contribution from the Commission to cover its expenses that are not covered directly by the Commission.

¹ Council Decision of 12 February 2008 establishing Statutes for the Euratom Supply Agency (2008/114/EC, Euratom), OJ L 41, 15.2.2008.

² At the 23rd meeting of the Council of the European Atomic Energy Community held in Brussels on 1 and 2 February 1960.

³ European Parliament resolution of 10 and 11 April 2024 with observations forming an integral part of the decision on discharge in respect of the implementation of the budget of the Euratom Supply Agency for the financial year 2022 (2023/2161(DEC))

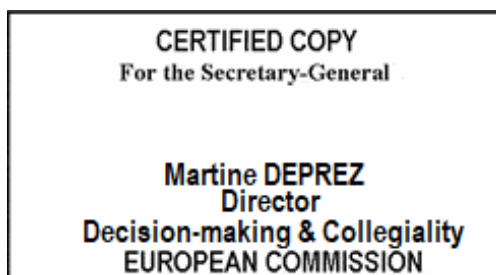
HAS DECIDED AS FOLLOWS:

Sole Article

The budget of the Euratom Supply Agency for the financial year 2025, amounting to EUR 312 550 (which comes solely from the EU budget contribution under Section III – Commission, budget item 20 03 14 01), as set out in the Annex, is hereby adopted.

Done at Brussels, 22.11.2024

For the Commission
Kadri SIMSON
Member of the Commission



Euratom Supply Agency
Budget 2025

STATEMENT OF REVENUE

Title Chapter Article Item				Heading	Budget 2025 ⁽¹⁾	Budget 2024 ⁽²⁾	Budget 2023 after amendment and transfers ⁽³⁾	Budget 2023 outturn ⁽⁴⁾	Comments
1 EU contribution									
10	100	1000	EU contribution		312.550,00	270.000,00	258.160,00	228.000,00	Euratom contribution for operation of the Supply Agency
Title 1 - Total					312.550,00	270.000,00	258.160,00	228.000,00	
3 Administrative activity									
31	310	3100	Bank interest		p.m.	p.m.	p.m.	p.m.	This item is intended to record revenue from bank interest on the Agency's accounts.
Title 5 - Total					0,00	0,00	0,00	0,00	
REVENUE TOTAL					312.550,00	270.000,00	258.160,00	228.000,00	

STATEMENT OF EXPENDITURE

Title	Heading	Budget 2025	Budget 2024	Budget 2023 after amendment and transfers ⁽⁵⁾	Budget 2023 outturn ⁽⁵⁾	Comments
Chapter Article Item						

1	Operating expenditure					
11						
111	Staff related expenditure					
1111	Mission expenses	18.300,00	17.500,00	19.500,00	14.400,00	This appropriation is intended to cover expenditure on transport costs, daily subsistence allowances and the ancillary or exceptional expenses incurred by statutory staff while on mission in the interest of the service, in accordance with the provisions of the Staff Regulations of officials of the European Union.
1112	Internal meetings and representation expenses	850,00	800,00	1.300,00	800,00	This appropriation is intended to cover the cost of internal meetings that are not covered by the Commission and the cost officially incurred by persons officially representing the Agency.
1113	Further training	p.m.	p.m.	p.m.	p.m.	This appropriation is intended to cover expenditure on training designed to improve the knowledge and skills of the staff that are not covered by the Commission, including practical and logistical aspects of organising courses.
1114	Accounting officer	30.000,00	30.000,00	30.160,00	-	This appropriation is intended to cover costs of provision of the accounting officer function shared with another agency, in line with the service level agreement.
	Article 111 - Total	49.150,00	48.300,00	50.960,00	15.200,00	
112	Work environment expenditure					
1121	Equipment, software and services for information systems	40.000,00	15.000,00	3.700,00	15.000,00	This appropriation is intended to cover the operating costs of information systems (notably NOEMI), and of other costs related to information technology necessary to meet business needs which are not provided by the Commission's in kind contribution. It includes in particular: - the purchase or maintenance of hardware, IT infrastructure and service costs related to the environment of information systems and to other business needs, - information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications, - security and compliance: costs to define, establish, enforce, and measure security, compliance, and disaster recovery readiness for information systems, - software necessary to maintain information systems and to meet other business needs: purchase, licensing, maintenance and support for the operation of off-the-shelf software, - information systems management: costs in relation to the management, administration and planning of IT, in particular the cost of related studies.
1122	Information systems development ⁽⁵⁾	180.000,00	165.000,00	160.300,00	155.800,00	This appropriation is intended to cover the cost of development of information systems, notably the NOEMI system. It covers in particular resources involved with the analysis, design, development, code, test and release packaging services associated with application development projects.
1123	Hosting services for information systems	p.m.	p.m.	p.m.	p.m.	This appropriation is intended to cover the cost of hosting of the NOEMI system in the Commission's data centre.
	Article 112 - Total	220.000,00	180.000,00	164.000,00	170.800,00	
113	Current operating expenditure					
1131	Subscriptions and purchase of information media	15.500,00	15.700,00	13.986,47	14.000,00	This appropriation is intended to cover: the purchase of books and other works in hard copy and in electronic form for the library; expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, press agency bulletins and various other specialised publications; the cost of subscriptions and access to electronic information services and external data bases and the acquisition of electronic media; the training and support required for accessing this information; copyright fees.
1132	Membership of nuclear organisations	4.600,00	4.200,00	4.550,00	4.000,00	This appropriation is intended to cover membership of nuclear organisations relevant to the Agency's activities.
1133	Euratom Supply Agency's Advisory Committee meetings	15.000,00	13.500,00	14.977,19	13.200,00	This appropriation is intended to cover travel, subsistence and incidental expenses of experts participating in meetings of the Advisory Committee and its sub-groups, and cost of organisation of such meetings.
1134	Conferences, congresses and other external meetings	5.500,00	5.500,00	3.570,56	6.000,00	This appropriation is intended to cover expenditure on the organisation of and participation in conferences (enrolment fees etc), congresses and meetings relevant to its activities. It is also intended to cover the costs relating to the organisation of external meetings not covered by the existing infrastructure.
1135	Limited consultations, studies and surveys	p.m.	p.m.	p.m.	p.m.	Appropriation for contracting studies out to highly-qualified experts (individual or companies) when the Commission or the Agency does not have suitable knowledge or skills to allow these studies to be carried out in-house.
1136	Technical assistance	p.m.	p.m.	p.m.	p.m.	Appropriation for technical assistance services related to the SAMIRA Action Plan when the Commission or the Agency does not have knowledge or skills, in particular collection of data on the supply of medical radioisotopes for medical uses.
1137	Publications	2.500,00	2.500,00	1.200,00	2.500,00	This appropriation is intended to cover the costs of publishing the Agency's annual report and other publication activities (in paper or electronic form) directly linked to the achievement of the objectives of the Agency.
1138	Expenditure on information and communication activities	p.m.	p.m.	p.m.	p.m.	This appropriation is intended to cover the costs on information and participation in public events, multiplier activities (organisation of seminars, reception of groups of visitors etc.) and communication activities directly linked to the achievement of the objectives of the Agency.
	Article 113 - Total	43.100,00	41.400,00	42.700,00	41.700,00	

