

DECISION No 2/2025
OF THE DIRECTOR-GENERAL OF THE EURATOM SUPPLY AGENCY

Internal transfer of appropriations in the 2025 budget of the Euratom Supply Agency

THE DIRECTOR-GENERAL OF THE EURATOM SUPPLY AGENCY,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Articles 52 (2) (b), 54 and 106a thereof,

Having regard to the Council Decision of 12 February 2008 establishing Statutes for the Euratom Supply Agency (2008/114/EC, Euratom)¹ (hereinafter 'the Statutes'), and in particular Article 8 of the said Statutes,

Having regard to Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union, and in particular Article 68 thereof;

Having regard to Commission Decision No C(2024)7955 of 22 November 2024,

Having regard to the budgetary execution of 20 November 2025,

Whereas:

- (1) *The Agency intends to preserve the continuity of operation and maintenance of its IT information system;*
- (2) The Agency is committed to implementing the principle of sound financial management.

HAS DECIDED AS FOLLOWS:

Article 1

The internal transfer within Title I “Operating expenditure“ of the amounts of

EUR 5 380,96 from Item 1122 to Item 1121,

¹ OJ L 41, 15.2.2008, p. 15.

EUR 6 295,02 from Item 1131 to Item 1121,

EUR 852,38 from Item 1134 to Item 1121,

within Article 113 “Current operating expenditure“ of the Agency’s statement of expenditure as set out in the Annex, is hereby approved.

Article 2

This Decision shall enter into force on the day of its adoption.

Article 3

Copy of this Decision shall be communicated, upon its adoption, to the European Commission.

Done at Luxembourg

Michael Hübel
Director General

Euratom Supply Agency Budget 2025

STATEMENT OF REVENUE

Title				Budget 2025 - new amount	Internal transfer 1/2025	Budget 2025 ⁽¹⁾	Budget 2024 - new amount	Budget 2024 ⁽²⁾	Comments
Chapter Article Item	Heading								
1 EU contribution									
10	100	1000	EU contribution	312.550,00	0,00	312.550,00	270.000,00	270.000,00	Euratom contribution for operation of the Supply Agency
Title 1 - Total				312.550,00	0,00	312.550,00	270.000,00	270.000,00	
3 Administrative activity									
31	310	3100	Bank interest	p.m.	p.m.	p.m.	p.m.	p.m.	This item is intended to record revenue from bank interest on the Agency's accounts.
Title 5 - Total				0,00	0,00	0,00	0,00	0,00	
REVENUE TOTAL				312.550,00	0,00	312.550,00	270.000,00	270.000,00	

STATEMENT OF EXPENDITURE

Title	Chapter	Heading	Budget 2025 - new amount	Internal transfer 1/2025	Budget 2025	Budget 2024 - new amount	Budget 2024	Comments
	Article							
	Item							

1 Operating expenditure

11

111 Staff related expenditure								
1111	Mission expenses	18.300,00	0,00	18.300,00	14.500,00	17.500,00		This appropriation is intended to cover expenditure on transport costs, daily subsistence allowances and the ancillary or exceptional expenses incurred by statutory staff while on mission in the interest of the service, in accordance with the provisions of the Staff Regulations of officials of the European Union.
1112	Internal meetings and representation expenses	850,00	0,00	850,00	800,00	800,00		This appropriation is intended to cover the cost of internal meetings that are not covered by the Commission and the cost officially incurred by persons officially representing the Agency.
1113	Further training	p.m.	p.m.	p.m.	p.m.	p.m.		This appropriation is intended to cover expenditure on training designed to improve the knowledge and skills of the staff that are not covered by the Commission, including practical and logistical aspects of organising courses.
1114	Accounting officer	30.000,00	0,00	30.000,00	27.500,00	30.000,00		This appropriation is intended to cover costs of provision of the accounting officer function shared with another agency, in line with the service level agreement.
Article 111 - Total		49.150,00	0,00	49.150,00	42.800,00	48.300,00		

112 Work environment expenditure								
1121	Equipment, software and services for information systems	52.528,36	12.528,36	40.000,00	8.775,42	15.000,00		This appropriation is intended to cover the operating costs of information systems (notably NOEMI), and of other costs related to information technology necessary to meet business needs which are not provided by the Commission's in kind contribution. It includes in particular: - the purchase or maintenance of hardware, IT infrastructure and service costs related to the environment of information systems and to other business needs, - information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications, - security and compliance: costs to define, establish, enforce, and measure security, compliance, and disaster recovery readiness for information systems, - software necessary to maintain information systems and to meet other business needs: purchase, licensing, maintenance and support for the operation of off-the-shelf software, - information systems management: costs in relation to the management, administration and planning of IT, in particular the cost of related studies.
1122	Information systems development ⁽⁵⁾	174.619,04	-5.380,96	180.000,00	180.314,17	165.000,00		This appropriation is intended to cover the cost of development of information systems, notably the NOEMI system. It covers in particular resources involved with the analysis, design, development, code, test and release packaging services associated with application development projects.
1123	Hosting services for information systems	p.m.	p.m.	p.m.	p.m.	p.m.		This appropriation is intended to cover the cost of hosting of the NOEMI system in the Commission's data centre.
Article 112 - Total		227.147,40	7.147,40	220.000,00	189.089,59	180.000,00		

113 Current operating expenditure								
1131	Subscriptions and purchase of information media	9.204,98	-6.295,02	15.500,00	18.100,22	15.700,00		This appropriation is intended to cover: the purchase of books and other works in hard copy and in electronic form for the library; expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, press agency bulletins and various other specialised publications; the cost of subscriptions and access to electronic information services and external data bases and the acquisition of electronic media; the training and support required for accessing this information; copyright fees.
1132	Membership of nuclear organisations	4.600,00	0,00	4.600,00	5.799,78	4.200,00		This appropriation is intended to cover membership of nuclear organisations relevant to the Agency's activities.
1133	Euratom Supply Agency's Advisory Committee meetings	15.000,00	0,00	15.000,00	7.870,41	13.500,00		This appropriation is intended to cover travel, subsistence and incidental expenses of experts participating in meetings of the Advisory Committee and its sub-groups, and cost of organisation of such meetings.
1134	Conferences, congresses and other external meetings	4.647,62	-852,38	5.500,00	4.540,00	5.500,00		This appropriation is intended to cover expenditure on the organisation of and participation in conferences (enrolment fees etc), congresses and meetings relevant to its activities. It is also intended to cover the costs relating to the organisation of external meetings not covered by the existing infrastructure.
1135	Limited consultations, studies and surveys	p.m.	p.m.	p.m.	p.m.	p.m.		Appropriation for contracting studies out to highly-qualified experts (individual or companies) when the Commission or the Agency does not have suitable knowledge or skills to allow these studies to be carried out in-house.
1136	Technical assistance	p.m.	p.m.	p.m.	p.m.	p.m.		Appropriation for technical assistance services related to the SAMIRA Action Plan when the Commission or the Agency does not have knowledge or skills, in particular collection of data on the supply of medical radioisotopes for medical uses.
1137	Publications	2.500,00	0,00	2.500,00	1.500,00	2.500,00		This appropriation is intended to cover the costs of publishing the Agency's annual report and other publication activities (in paper or electronic form) directly linked to the achievement of the objectives of the Agency.
1138	Expenditure on information and communication activities	p.m.	p.m.	p.m.	p.m.	p.m.		This appropriation is intended to cover the costs on information and participation in public events, multiplier activities (organisation of seminars, reception of groups of visitors etc.) and communication activities directly linked to the achievement of the objectives of the Agency.
Article 113 - Total		35.952,60	-7.147,40	43.100,00	37.810,41	41.400,00		

Title	Chapter	Heading	Budget 2025 - new amount	Internal transfer 1/2025	Budget 2025	Budget 2024 - new amount	Budget 2024	Comments
Article	Item							
114		Other administrative expenditure						
1141	Bank charges		300,00	0,00	300,00	300,00	300,00	This appropriation is intended to cover bank charges and the cost of the connection to the interbank telecommunications network.
1142	Exchange-rate differences		p.m.	p.m.	p.m.	p.m.	p.m.	Appropriation to cover differences arising from exchange transactions
1143	Legal costs		p.m.	p.m.	p.m.	p.m.	p.m.	This appropriation is intended to cover costs which may be awarded against the Agency by the Court of Justice, the General Court or national courts, the cost of hiring outside lawyers/legal advisers to represent the Agency in Union and national courts.
1144	Fines		p.m.	p.m.	p.m.	p.m.	p.m.	This appropriation is intended to cover the damages and interest expenses, compensation agreed through amicable settlement and administrative fines.
		Article 114 - Total	300,00	0,00	300,00	300,00	300,00	
		Chapter 11 - Total	312.550,00	0,00	312.550,00	270.000,00	270.000,00	
		Title 1 'Operating expenditure' - Total	312.550,00	0,00	312.550,00	270.000,00	270.000,00	
EXPENDITURE TOTAL			312.550,00	0,00	312.550,00	270.000,00	270.000,00	

⁽¹⁾ Positive opinion of the ESA's advisory committee in its meeting on 14.12.2023

⁽²⁾ Adopted by Commission Decision C(2023) 8660 on 13.12.2023.