



Brussels, 11.12.2018  
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**COMMISSION DECISION**

**of 11.12.2018**

**approving the estimates of revenue and expenditure of the Euratom Supply Agency for  
the financial year 2019**

## COMMISSION DECISION

of 11.12.2018

### approving the estimates of revenue and expenditure of the Euratom Supply Agency for the financial year 2019

THE EUROPEAN COMMISSION,

Having regard to the Treaty establishing the European Atomic Energy Community,

Having regard to the Statutes of the Euratom Supply Agency<sup>1</sup>, and in particular Article 7 thereof,

Having regard to the opinion of the Advisory Committee of the Agency,

Having regard to the Financial Regulation applicable to the general budget of the European Union,

Whereas:

- (1) The Council of the European Union has decided<sup>2</sup> not to introduce the charge provided for in Article 54 of the Treaty establishing the European Atomic Energy Community and in the Statutes of the Euratom Supply Agency.
- (2) The Agency's own revenue (interest on its capital investments) is low (estimated at less than EUR 300 per year) and is not sufficient to cover its operating expenses.
- (3) The Agency therefore requires a contribution from the Commission to cover its expenses that are not covered directly by the Commission budget,

HAS DECIDED AS FOLLOWS:

#### *Article 1*

The estimates of revenue and expenditure of the Euratom Supply Agency for the financial year 2019, amounting to EUR 123 000 (all of which comes from the Commission contribution under budget heading 32 01 07), as set out in the Annex, are hereby approved.

Done at Brussels, 11.12.2018

*For the Commission*  
*Miguel ARIAS CAÑETE*  
*Member of the Commission*

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<sup>1</sup> Council Decision of 12 February 2008 establishing Statutes for the Euratom Supply Agency (2001/114/EC, Euratom), OJ L 41, 15.2.2008.

<sup>2</sup> At the 23rd meeting of the Council of the European Atomic Energy Community held in Brussels on 1 and 2 February 1960.

# EURATOM SUPPLY AGENCY ESTIMATE OF DRAFT BUDGET 2019

## FORECAST OF REVENUE FOR 2019

Title  Chapter Article Item	Heading	Budget Estimate 2019	Voted Budget 2018 (execution until 9.10.2018)	Executed Budget 2017	Comments
1	<b>EU contribution</b>				
100	EU contribution	123.000,00	123.000,00	123.000,00	
5	<b>Administrative activity</b>				
520	Bank interest	0,00	0,00	775,72	A bank interest estimate of less than 300€ is not included in the revenues of 2019 as it is considered immaterial and highly possible to decrease even further due to a negative interest rate environment.
<b>TOTAL</b>		<b>123.000,00</b>	<b>123.000,00</b>	<b>123.775,72</b>	

## ESTIMATE OF EXPENDITURE FOR 2019

Title  Chapter Article Item	Heading	Budget Estimate 2019	Voted Budget 2018 (execution until 9.10.2018)	Executed Budget 2017	Comments
1	<b>Staff</b>				
1300	Mission expenses, travel and other incidental expenses	37.600,00	37.600,00	38.100,00	This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission and ancillary or exceptional costs connected with missions.
1700	Entertainment and representation expenses for staff	800,00	800,00	516,70	The costs incurred by persons officially representing the Agency are refunded.
<b>Title 1 - Total</b>		<b>38.400,00</b>	<b>38.400,00</b>	<b>38.616,70</b>	
2	<b>Buildings, equipment and miscellaneous operating expenditure</b>				
2255	Subscriptions to and purchase of information media	14.000,00	14.000,00	13.466,13	This appropriation is intended to cover: expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, press agency bulletins and various other specialised publications; the cost of subscriptions and access to electronic information services and external data bases and the acquisition of electronic media (CD-ROMs etc.); the training and support required for accessing this information; copyright fees.
2320	Bank charges	600,00	600,00	600,00	This appropriation is intended to cover bank charges.
2350	Membership of nuclear organisations	3.000,00	3.000,00	2.858,83	This appropriation is intended to cover membership of nuclear organisations relevant to the Agency's activities.
2420	Computer centre	35.000,00	35.000,00	41.983,82	This appropriation is intended to cover, in general, the purchase or hire of computers, peripherals and software for the computer centre, and related costs.
2520	Euratom Supply Agency's Advisory Committee meetings	25.000,00	25.000,00	17.179,22	This appropriation is intended to cover travel, per diem and ancillary expenses of experts, and expenses related to the organisation of meetings of the Advisory Committee and its sub-groups.
2552	Conferences, congresses and meetings	7.000,00	7.000,00	6.916,29	This appropriation is intended to cover the Agency's participation in conferences, congresses and seminars relevant to its activities.
<b>Title 2 - Total</b>		<b>84.600,00</b>	<b>84.600,00</b>	<b>83.004,29</b>	
<b>TOTAL</b>		<b>123.000,00</b>	<b>123.000,00</b>	<b>121.620,99</b>	