



Brussels, 29.11.2021  
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**COMMISSION DECISION**

**of 29.11.2021**

**adopting the budget of the Euratom Supply Agency for the financial year 2022**

# COMMISSION DECISION

of 29.11.2021

## adopting the budget of the Euratom Supply Agency for the financial year 2022

THE EUROPEAN COMMISSION,

Having regard to the Treaty establishing the European Atomic Energy Community and in particular Article 54 thereof,

Having regard to the Statutes of the Euratom Supply Agency<sup>1</sup>, and in particular Article 7 thereof,

Having regard to the opinion of the Advisory Committee of the Agency, delivered on 7 October 2020,

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and the Council of 18 July 2018 on the financial rules applicable to the general budget of the European Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 and to the Euratom Supply Agency and in particular Article 68 thereof,

Whereas:

- (1) The Council of the European Union has decided<sup>2</sup> not to introduce the charge on transactions provided for in Article 54 of the Treaty establishing the European Atomic Energy Community and in the Statutes of the Euratom Supply Agency.
- (2) The Agency's own revenue (interest on its capital investments) is low (estimated at less than EUR 300 per year) and is not sufficient to cover its operating expenses.
- (3) The Agency therefore requires a contribution from the Commission to cover its expenses that are not covered directly by the Commission.
- (4) The European Parliament encourages the Agency to pursue the digitalisation of its services as a way of reducing bureaucracy<sup>3</sup>.
- (5) The Directorate-General for Energy has approved the continuation of the financing of the IT project NOEMI ("Nuclear Observatory and ESA Management of Information"),

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<sup>1</sup> Council Decision of 12 February 2008 establishing Statutes for the Euratom Supply Agency (2008/114/EC, Euratom), OJ L 41, 15.2.2008.

<sup>2</sup> At the 23rd meeting of the Council of the European Atomic Energy Community held in Brussels on 1 and 2 February 1960.

<sup>3</sup> European Parliament resolution of 28 April 2021 with observations forming an integral part of the decision on discharge in respect of the implementation of the budget of the Euratom Supply Agency for the financial year 2019 (2020/2171(DEC)).

HAS DECIDED AS FOLLOWS:

*Sole Article*

The budget of the Euratom Supply Agency for the financial year 2022, amounting to EUR 167 000 (which comes solely from Commission contributions under budget item 20 03 14 01), as set out in the Annex, is hereby adopted.

Done at Brussels, 29.11.2021

*For the Commission*  
*Kadri SIMSON*  
*Member of the Commission*

**EURATOM SUPPLY AGENCY  
BUDGET 2022**

STATEMENT OF REVENUE

Title Chapter Article Item	Heading	Budget 2022 <sup>(1)</sup>	Adopted Budget 2021 <sup>(2)</sup>	Budget outturn 2020	Comments
<b>1</b>	<b>EU contribution</b>				
100	EU contribution	167.000,00	210.000,00	230.000,00	
	Article 100 - Total	167.000,00	210.000,00	230.000,00	
	Chapter 10 - Total	167.000,00	210.000,00	230.000,00	
	Title 1 - Total	167.000,00	210.000,00	230.000,00	
<b>5</b>	<b>Administrative activity</b>				
520	Bank interest	0,00	0,00	248,78	This item is intended to record revenue from bank interest on the Agency's accounts.
	Article 520 - Total	0,00	0,00	248,78	
	Chapter 52 - Total	0,00	0,00	248,78	
	Title 5 - Total	0,00	0,00	248,78	
	<b>TOTAL</b>	<b>167.000,00</b>	<b>210.000,00</b>	<b>230.248,78</b>	

STATEMENT OF EXPENDITURE

Title Chapter Article Item	Heading	Budget 2022 <sup>(1)</sup>	Adopted Budget 2021 <sup>(2)</sup>	Budget outturn 2020	Comments
<b>1</b>	<b>Staff</b>				
13	Missions and duty travel				
130	Mission expenses, travel and other incidental expenses				
1300	Mission expenses, travel and other incidental expenses	18.000,00	14.000,00	6.500,00	This appropriation is intended to cover expenditure on transport costs, daily subsistence allowances and the ancillary or exceptional expenses incurred by statutory staff while on mission in the interest of the service, in accordance with the provisions of the Staff Regulations of officials of the European Union.
	Article 130	18.000,00	14.000,00	6.500,00	
	Chapter 13 - Total	18.000,00	14.000,00	6.500,00	
17	Entertainment and representation expenses				
170	Representation expenses for staff				
1700	Representation expenses, events and internal meetings	1.000,00	1.000,00	0,00	This appropriation is intended to cover the cost officially incurred by persons officially representing the Agency including costs incurred for miscellaneous receptions and internal meetings.
	Title 1 - Total	19.000,00	15.000,00	6.500,00	
<b>2</b>	<b>Buildings, equipment and miscellaneous operating expenditure</b>				
22	Movable property and associated costs				
225	Documentation and library expenditure				
2255	Subscriptions and purchase of information media	14.000,00	14.000,00	17.386,18	This appropriation is intended to cover: the purchase of books and other works in hard copy and in electronic form for the library; expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, press agency bulletins and various other specialised publications; the cost of subscriptions and access to electronic information services and external data bases and the acquisition of electronic media (CD-ROMs etc.); the training and support required for accessing this information; copyright fees.
	Article 225	14.000,00	14.000,00	17.386,18	
	Chapter 22 - Total	14.000,00	14.000,00	17.386,18	
23	Current administrative expenditure				
232	Financial charges				
2320	Bank charges	500,00	500,00	500,00	This appropriation is intended to cover bank charges and the cost of the connection to the interbank telecommunications network.
	Article 232	500,00	500,00	500,00	
233	Legal charges				
2330	Legal costs	0,00	0,00	0,00	This appropriation is intended to cover costs which may be awarded against the Agency by the Court of Justice, the General Court or national courts, the cost of hiring outside lawyers/legal advisers to represent the Agency in Union and national courts.
2339	Fines	0,00	0,00	0,00	This appropriation is intended to cover the damages and interest expenses, agreed compensation through amicable settlement and administrative fines.
	Article 233	0,00	0,00	0,00	
235	Other operating expenditure				
2350	Membership of nuclear organisations	4.000,00	3.500,00	2.861,53	This appropriation is intended to cover membership of nuclear organisations relevant to the Agency's activities.
	Article 235	4.000,00	3.500,00	2.861,53	
	Chapter 23 - Total	4.500,00	4.000,00	3.361,53	

**EURATOM SUPPLY AGENCY  
BUDGET 2022**

Title Chapter Article Item	Heading	Budget 2022 <sup>(1)</sup>	Adopted Budget 2021 <sup>(2)</sup>	Budget outturn 2020	Comments
24	Information and communication technology				
242	Information systems				
2420	Equipment, software and services for information systems <sup>(3)</sup>	15.000,00	29.000,00	188.000,00	This appropriation is intended to cover the costs of operating information systems (notably NOEMI), and of other costs related to information technology necessary to meet business needs.  It includes in particular: - the purchase or maintenance of hardware, IT infrastructure and service costs related to the environment of information systems and to other business needs, - information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications, - security and compliance: costs to define, establish, enforce, and measure security, compliance, and disaster recovery readiness for information systems, - software necessary to maintain information systems and to meet other business needs: purchase, licensing, maintenance and support for the operation of off-the-shelf software, - information systems management: costs in relation to the management, administration and planning of IT, in particular the cost of related studies.  It will also cover the purchase or maintenance of computers, peripherals and software for the computer centre hosting ePluto system, and related IT infrastructure and services costs until the transfer of the hosting to the Commission services.
2421	Information systems development <sup>(3)</sup>	81.000,00	125.000,00	0,00	This appropriation is intended to cover the cost of development of information systems, notably the NOEMI system. It covers in particular resources involved with the analysis, design, development, code, test and release packaging services associated with application development projects.
	Article 242 - Total	96.000,00	154.000,00	188.000,00	
	Chapter 24 - Total	96.000,00	154.000,00	188.000,00	
25	Expenditure on formal and other meetings				
252	Euratom Supply Agency's Advisory Committee meetings				
2520	Euratom Supply Agency's Advisory Committee meetings	18.000,00	12.000,00	0,00	This appropriation is intended to cover travel, <i>per-diem</i> and ancillary expenses of experts, and expenses related to the organisation of meetings of the Advisory Committee and its sub-groups.
	Article 252 - Total	18.000,00	12.000,00	0,00	
255	Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings				
2552	Conferences, congresses and meetings	6.000,00	4.000,00	3.000,00	This appropriation is intended to cover expenditure on the organisation of and participation in conferences (enrolment fees etc.), congresses and meetings relevant to its activities. It is also intended to cover the costs relating to the organisation of external meetings not covered by the existing infrastructure.
	Article 255 - Total	6.000,00	4.000,00	3.000,00	
	Chapter 25 - Total	24.000,00	16.000,00	3.000,00	
26	Consultations, studies				
260	Limited consultations, studies and surveys				
2600	Limited consultations, studies and surveys	5.000,00	0,00	0,00	Appropriation for contracting studies out to highly-qualified experts when the Commission or the Agency does not have suitable staff available to allow these studies to be carried out in-house.
	Article 260 - Total	5.000,00	0,00	0,00	
	Chapter 26 - Total	5.000,00	0,00	0,00	
27	Publication & Information				
271	Publications				
2710	Publications	2.500,00	4.000,00	5.447,45	This appropriation is intended to cover the costs of publishing the Agency's annual report and other publication activities (in paper or electronic form) directly linked to the achievement of the objectives of the Agency.
	Article 271 - Total	2.500,00	4.000,00	5.447,45	
272	Expenditure on information				
2720	Expenditure on information and communication activities	2.000,00	3.000,00	5.254,01	This appropriation is intended to cover the costs on information and participation in public events, multiplier activities (organisation of seminars, reception of groups of visitors etc.) and communication activities directly linked to the achievement of the objectives of the Agency.
	Article 272 - Total	2.000,00	3.000,00	5.254,01	
	Chapter 27 - Total	4.500,00	7.000,00	10.701,46	
	Title 2 - Total	148.000,00	195.000,00	222.449,17	
	<b>TOTAL</b>	<b>167.000,00</b>	<b>210.000,00</b>	<b>228.949,17</b>	

<sup>(1)</sup> The Budget Estimate 2022 has been presented at the Advisory Committee (AC) meeting of 7 October 2020 and has been granted a favourable opinion.

An internal reallocation of funds due to COVID will also be presented at the AC meeting of 19 October 2021.

<sup>(2)</sup> The Budget 2021 is under consultation in order to be amended by Amendment no 1/2021 in October 2021 due to COVID pandemic.

<sup>(3)</sup> New budgetline name and description starting from 2022.