



Brussels, 26.11.2020
C(2020) 8234 final

COMMISSION DECISION

of 26.11.2020

**approving the amendment No. 1 of the Budget of the Euratom Supply Agency for the
financial year 2020**

COMMISSION DECISION

of 26.11.2020

approving the amendment No. 1 of the Budget of the Euratom Supply Agency for the financial year 2020

THE EUROPEAN COMMISSION,

Having regard to the Treaty establishing the European Atomic Energy Community and in particular Article 54 thereof,

Having regard to the Statutes of the Euratom Supply Agency¹, and in particular Article 7 thereof,

Having regard to the opinion of the Advisory Committee of the Agency, delivered on 7 October 2020,

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and the Council of 18 July 2018 on the financial rules applicable to the general budget of the European Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 and to the Euratom Supply Agency and in particular Article 68 thereof,

Having regard to the Commission decision No C(2020)2 of 7 January 2020,

Whereas:

- (1) The Council of the European Union has decided² not to introduce the charge on transactions provided for in Article 54 of the Treaty establishing the European Atomic Energy Community and in the Statutes of the Euratom Supply Agency.
- (2) The Agency's own revenue (interest on its capital investments) is low (estimated at less than EUR 300 per year) and is not sufficient to cover its operating expenses.
- (3) The Agency therefore requires a contribution from the Commission to cover its expenses that are not covered directly by the Commission budget.
- (4) The Agency handles information, under chapters 6 and 8 of the Euratom Treaty, stemming from commercial contracts between private companies from the nuclear industry, which are subject to the Agency's signature for the purposes of their conclusion and then stored in the Agency's IT systems.
- (5) In order to ensure continuity and improvement of the IT tools underpinning the Agency's core mission regarding security of supply and monitoring of the nuclear energy market, the Agency needs to replace its current IT applications, which are becoming obsolete.

¹ Council Decision of 12 February 2008 establishing Statutes for the Euratom Supply Agency (2008/114/EC, Euratom), OJ L 41, 15.2.2008.

² At the 23rd meeting of the Council of the European Atomic Energy Community held in Brussels on 1 and 2 February 1960.

- (6) The Agency has started the IT project NOEMI (“Nuclear Observatory and ESA Management of Information”), endorsed by the Commission’s Information Technology and Cybersecurity Board, in order to redesign and rebuild its current IT system Pluto while revisiting its business processes.
- (7) The project is currently splitted in two phases: In Phase I, the current hosting system with its processes and functionalities will be redesigned in a technological up-to-date environment. In Phase II, an integration with Compass Corporate, a Commission IT application, for workflow validation, is envisaged.
- (8) DG ENER approved in 2019 and in 2020 the financing of the Phase I of the new IT project under the budget heading 32 02 02 for the amount of EUR 200 000.
- (9) The COVID-19 pandemic has underlined the need for the Agency to exchange electronically documents and data with its partners leading to further vision of the IT Project NOEMI. At the same time, the pandemic has resulted in low implementation of certain budget lines (missions, meetings and conferences).
- (10) The Agency intends to reallocate the amounts of money that could not be spent due to the low implementation of certain budget lines under the sanitary crisis in 2020 to partially implement NOEMI features originally planned to be funded in 2021.
- (11) The statement of revenue in the Agency’s Budget for 2020, as approved by Commission Decision C(2020) 2, amounts to EUR 230 000. Within this limit, the statement of expenditure of the Budget for the financial year 2020, as approved by Commission Decision C(2020)2, has to be amended.
- (12) In accordance with Article 7(9) of the Agency’s Statutes, any modification of the budget shall be the subject of an amending budget adopted by the same procedure as the initial budget.

HAS DECIDED AS FOLLOWS:

Sole Article

The Amendment No. 1 of the Budget of the Euratom Supply Agency for the financial year 2020, applying internal transfers between titles and budget lines of the statement of expenditure, to partially implement the features of the IT project NOEMI (“Nuclear Observatory and ESA Management of Information”) originally planned to be funded in 2021, as set out in the Annex, is hereby approved.

Done at Brussels, 26.11.2020

For the Commission
Kadri SIMSON
Member of the Commission

**EURATOM SUPPLY AGENCY
BUDGET AMENDMENT 1/2020**

STATEMENT OF REVENUE

Title Chapter Article Item	Heading	New amount Budget 2020	Budget Amendment 1/2020	Budget 2020	Comments
1	EU contribution				
100	EU contribution	230.000,00	0,00	230.000,00	
	Article 100 - Total	230.000,00	0,00	230.000,00	
	Chapter 10 - Total	230.000,00	0,00	230.000,00	
	Title 1 - Total	230.000,00	0,00	230.000,00	
5	Administrative activity				
520	Bank interest	0,00	0,00	0,00	Considered immaterial (less than 300€) with a rate of 0.05% since 1/11/2016 and with a high probability of becoming even lower in the shortrun in an environment prevailing negative interest rates.
	Article 520 - Total	0,00	0,00	0,00	
	Chapter 52 - Total	0,00	0,00	0,00	
	Title 5 - Total	0,00	0,00	0,00	
	TOTAL	230.000,00	0,00	230.000,00	

STATEMENT OF EXPENDITURE

Title Chapter Article Item	Heading	New amount Budget 2020	Budget Amendment 1/2020	Budget 2020	Comments
1	Staff				
13	Missions and duty travel				
130	Mission expenses, travel and other incidental expenses				
1300	Mission expenses, travel and other incidental expenses	6.500,00	-32.500,00	39.000,00	This appropriation is intended to cover expenditure on transport costs, daily subsistence allowances and the ancillary or exceptional expenses incurred by statutory staff while on mission in the interest of the service, in accordance with the provisions of the Staff Regulations of officials of the European Union.
	Article 130	6.500,00	-32.500,00	39.000,00	
	Chapter 13 - Total	6.500,00	-32.500,00	39.000,00	
17	Entertainment and representation expenses				
170	Representation expenses for staff				
1700	Representation expenses, events and internal meetings	0,00	-1.000,00	1.000,00	This appropriation is intended to cover the cost officially incurred by persons officially representing the Agency including costs incurred for miscellaneous receptions and internal meetings.
	Article 170	0,00	-1.000,00	1.000,00	
	Chapter 17 - Total	0,00	-1.000,00	1.000,00	
	Title 1 - Total	6.500,00	-33.500,00	40.000,00	
2	Buildings, equipment and miscellaneous operating expenditure				
22	Movable property and associated costs				
225	Documentation and library expenditure				
2255	Subscriptions and purchase of information media	17.500,00	3.500,00	14.000,00	This appropriation is intended to cover: the purchase of books and other works in hard copy and in electronic form for the library; expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, press agency bulletins and various other specialised publications; the cost of subscriptions and access to electronic information services and external data bases and the acquisition of electronic media (CD-ROMs etc.); the training and support required for accessing this information; copyright fees.
	Article 225	17.500,00	3.500,00	14.000,00	
	Chapter 22 - Total	17.500,00	3.500,00	14.000,00	
23	Current administrative expenditure				
232	Financial charges				
2320	Bank charges	500,00	0,00	500,00	This appropriation is intended to cover bank charges and the cost of the connection to the interbank telecommunications network.
	Article 232	500,00	0,00	500,00	
235	Other operating expenditure				
2350	Membership of nuclear organisations	3.500,00	0,00	3.500,00	This appropriation is intended to cover membership of nuclear organisations relevant to the Agency's activities.
	Article 235	3.500,00	0,00	3.500,00	

EURATOM SUPPLY AGENCY
BUDGET AMENDMENT 1/2020

Title Chapter Article Item	Heading	New amount Budget 2020	Budget Amendment 1/2020	Budget 2020	Comments
	Chapter 23 - Total	4.000,00	0,00	4.000,00	

**EURATOM SUPPLY AGENCY
BUDGET AMENDMENT 1/2020**

Title Chapter Article Item	Heading	New amount Budget 2020	Budget Amendment 1/2020	Budget 2020	Comments
24	Postal charges and telecommunications				
242	Computer infrastructure				
2420	Computer centre	188.000,00	53.000,00	135.000,00	This appropriation is intended to cover, in general, the purchase or hire of computers, peripherals and software for the computer centre, and related IT services costs.
	Article 242 - Total	188.000,00	53.000,00	135.000,00	
	Chapter 24 - Total	188.000,00	53.000,00	135.000,00	
25	Expenditure on formal and other meetings				
252	Euratom Supply Agency's Advisory Committee meetings				
2520	Euratom Supply Agency's Advisory Committee meetings	0,00	-23.000,00	23.000,00	This appropriation is intended to cover travel, <i>per-diem</i> and ancillary expenses of experts, and expenses related to the organisation of meetings of the Advisory Committee and its sub-groups.
	Article 252 - Total	0,00	-23.000,00	23.000,00	
255	Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings				
2552	Conferences, congresses and meetings	3.000,00	-7.000,00	10.000,00	This appropriation is intended to cover expenditure on the organisation of and participation in conferences (enrolment fees etc.), congresses and meetings relevant to its activities. It is also intended to cover the costs relating to the organisation of external meetings not covered by the existing infrastructure.
	Article 255 - Total	3.000,00	-7.000,00	10.000,00	
	Chapter 25 - Total	3.000,00	-30.000,00	33.000,00	
27	Publication & Information				
271	Publications				
2710	Publications	6.500,00	4.000,00	2.500,00	This appropriation is intended to cover the costs of publishing the Agency's annual report and other publication activities (in paper or electronic form) directly linked to the achievement of the objectives of the Agency.
	Article 271 - Total	6.500,00	4.000,00	2.500,00	
272	Expenditure on information				
2720	Expenditure on information and communication activities	4.500,00	3.000,00	1.500,00	This appropriation is intended to cover the costs on information and participation in public events, multiplier activities (organisation of seminars, reception of groups of visitors etc.) and communication activities directly linked to the achievement of the objectives of the Agency.
	Article 272 - Total	4.500,00	3.000,00	1.500,00	
	Chapter 27 - Total	11.000,00	7.000,00	4.000,00	
	Title 2 - Total	223.500,00	33.500,00	190.000,00	
	TOTAL	230.000,00	0,00	230.000,00	